

MUNICIPALITY OF CHATHAM-KENT
2016 DRAFT Base Budget

IES Infrastructure & Engineering Services

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
IES Infrastructure & Engineering Services						
Infrastructure & Engineering Services - Admin	224,195	224,195		224,195	205,841	224,195
Drainage, Asset & Waste Management	6,900,480	6,900,480	(284,989)	6,615,491	4,202,639	6,215,477
Engineering & Transportation Services	3,006,144	3,006,144		3,006,144	2,500,155	2,978,120
Public Works	40,504,958	40,504,958	135,000	40,639,958	42,606,797	42,298,121
Total IES Infrastructure & Engineering Services	50,635,777	50,635,777	(149,989)	50,485,788	49,515,432	51,715,913
Total IES Infrastructure & Engineering Services	50,635,777	50,635,777	(149,989)	50,485,788	49,515,432	51,715,913